

2025 Ambulatory Surgical Services Need Projection by HPA

HPA	2020 Resident Population ¹	2020 Total Outpatients ²	Rate per 1,000 population	2025 Resident Population ¹	2025 Projected Patients ³	Rooms Needed ³	2020 Room Inventory ⁴	Rooms Needed ⁶
1	755,162	35,240	46.67	775,599	36,194	36	52	16
2	490,296	25,844	52.71	517,800	27,294	27	39	12
3	5,315,497	233,029	43.84	5,726,572	251,050	251	380	129
4	521,675	16,955	32.50	560,954	18,232	18	31	13
5	539,679	23,689	43.89	570,085	25,024	25	43	18
6	549,916	36,835	66.98	564,818	37,833	38	70	32
7	504,254	44,063	87.38	526,532	46,010	46	71	25
8	392,348	18,872	48.10	398,579	19,172	19	40	21
9	154,318	5,576	36.13	155,240	5,609	6	11	5
10	651,713	54,969	84.35	693,507	58,494	58	83	25
11	364,969	22,365	61.28	371,088	22,740	23	51	28
12	268,917	18,433	68.55	278,388	19,082	19	30	11
13	386,220	22,211	57.51	399,307	22,964	23	38	15
Statewide	10,894,964	558,081	51.22	11,538,469	589,697	589	939	350

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶					Final Need Outcome	
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %	HPA	Final Assessment
1	52	65,000	35,240	54%	1	No Rooms Needed
2	39	48,750	25,844	53%	2	No Rooms Needed
3	380	475,000	233,029	49%	3	No Rooms Needed
4	31	38,750	16,955	44%	4	No Rooms Needed
5	43	53,750	23,689	44%	5	No Rooms Needed
6	70	87,500	36,835	42%	6	No Rooms Needed
7	71	88,750	44,063	50%	7	No Rooms Needed
8	40	50,000	18,872	38%	8	No Rooms Needed
9	11	13,750	5,576	41%	9	No Rooms Needed
10	83	103,750	54,969	53%	10	No Rooms Needed
11	51	63,750	22,365	35%	11	No Rooms Needed
12	30	37,500	18,433	49%	12	No Rooms Needed
13	38	47,500	22,211	47%	13	No Rooms Needed
Statewide	939	1,173,750	558,081	48%		

Notes and Sources:

¹ 2020 and 2025 Resident Population based on OPB Projections, 4/1/2017 Release

² Outpatients calculated using data from 2020 Annual Hospital Questionnaires and 2020 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2020 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.